



Fiscal Note
S.B. 64 1st Sub. (Green)
 2023 General Session
 Bureau of Emergency Medical Services
 Amendments
 by Owens, D. (Owens, Derrin.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$0	\$132,000
Total Revenues	\$0	\$0	\$132,000

Enactment of this legislation may (1) increase dedicated credits by \$132,000 one-time in FY 2025 to the Department of Government Operations and (2) shift \$673,700 ongoing dedicated credits from the Department of Health and Human Services to the Department of Public Safety beginning in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$0	\$0
General Fund, One-time	\$0	\$0	\$123,100
Federal Funds	\$0	\$0	\$0
Federal Funds, One-time	\$0	\$0	\$1,000
Dedicated Credits Revenue	\$0	\$0	\$140,500
Expendable Receipts	\$0	\$0	\$100
Dept. of Public Safety Rest. Acct.	\$0	\$0	\$5,400
Emergency Medical Services System Account (GFR)	\$0	\$0	\$0
Fire Academy Support (GFR)	\$0	\$0	\$1,700
Motor Vehicle Safety Impact Restricted Account	\$0	\$0	\$600
Transfers	\$0	\$0	\$500
Total Expenditures	\$0	\$0	\$272,900

Enactment of this legislation may increase one-time General Fund costs to the State by \$123,100 (\$272,900 total funds) in FY 2025 to review contracts, update payroll and accounting systems, as well as move databases from the Department of Health and Human Services to the Department of Public Safety. Additionally, this legislation may cost the Division of Human Resources (DHRM) \$3,500 one-time dedicated credits in FY 2025 to change employee codes. DHRM has indicated that it can absorb this cost. Finally, this legislation transfers the following ongoing funding beginning in FY 2025 from the Department of Health and Human Services to the Department of Public Safety for oversight

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of emergency medical services: (1) \$5,891,800 General Fund, (2) \$2,042,500 from the Emergency Medical Services System Account, (3) \$673,700 dedicated credits, and (4) \$104,900 federal funds.

	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
Net All Funds	<u>\$0</u>	<u>\$0</u>	<u>\$(140,900)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.